

Government of India
Ministry of Health and Family Welfare
Department of Health & Family Welfare
(National Health Mission)
F. No. 10 (16)/2015-NRHM-I (part-II)

Nirman Bhavan, New Delhi
Dated: 09 October, 2015

To,
The Mission Director (NHM)
Govt. of Punjab
Department of Health and family Welfare
Room no. 1, 5th floor,
Prayas building, Dakshin Marg,
Sector 38-B, Chandigarh
Punjab 160036

Subject: Approval for MCH wing at Government Medical College & Hospital Patiala

Sir,

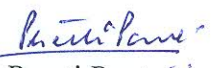
Please refer to your letter no. NHM/PB/2015/CP&P/12471 dated 03.09.2015 and letter no. NHM/PB/2015/CP&P/13180 dated 24.09.2015 on the subject mentioned above and convey approval of the competent authority for setting up 150 bed MCH wing at Government Medical College Patiala for an amount of Rs 11.00 crore approved under the FMR code B.4.1.5.1 subject to the condition that the funds for the activity would be met out of those already approved under RoP 2015-16 and no further amount would be approved. The Total cost for the activity is Rs 30.00 crore and timeline for completion is June 2017.

The summary of approvals till date is as follows:

	(Rs. in Crore)
Total Resource envelope	406.28
Administrative approval 2015-16 dated 17.07.2015	559.61
Cushion Available	nil
Approval for MCH wing at Govt. Medical College Patiala	0.00 (no additional amount approved)

The activities proposed to be dropped temporarily as mentioned by the State may be referred at Annexure I.

Yours faithfully,


Preeti Pant
Director (NHM)

Copy to:

JS (P)/ JS (RCH)/ JS (PH)/ JS (UH)

Director Finance (NHM)

DD NHM (I) and (II)

PPS to Secretary (H&FW)/ PPS to AS&MD, NHM

Principal Secretary, Health and Family Welfare, Govt. of Punjab



Activities proposed to be dropped

Budget Head	Activity	Expected Saving/Unspent Funds (Rs in Lakhs)
A.4	RKSK- of the Rs 210.48 lakhs approved as committed unspent balance, Rs 157.86 lakh is surrendered	157.86
A.5	RBSK – out of mobility support Rs 943.44 lakhs approved for the dedicated teams under RBSK, Rs 235.86 lakhs surrendered	235.86
A.8	Human Resources – 6 months salary of vacant positions is being surrendered.	346.72
A.10	Programme Management – 6 months salary of vacant 118 BPMs	106.20
B.1	Funds approved for Module 6 & 7 training of ASHAs is surrendered	478.72
	Total	1325.36