

**F.No.10 (33)/2019-NHM-I**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(National Health Mission)**

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Nirman Bhawan, New Delhi  
Dated 7<sup>th</sup> March, 2019

To,  
Shri Amit Kumar  
Mission Director (NHM)  
Room No.1, 5<sup>th</sup> Floor,  
Prayas Building,  
Dakshin Marg, Sector 38B,  
Chandigarh- 160036, Punjab

**Subject: - Additional approval & rectification of errors in RoP 2019-20 issued for State of Punjab – reg.**

With reference to RoP 2019-20 issued for the state of Punjab dated 5<sup>th</sup> March 2019, following errors were examined and rectified. The approvals for the same are conveyed at Table1:

**Table-1: Summary of approval after rectification of errors**

FMR Code	Activity	Amount conveyed in RoP 2019-20 (Rs. in Lakh)	Rectified Amount for FY 2019-20 (Rs. in Lakh)	GoI Remarks
9	Training & Capacity Building	1280.00	1910.20	The Total approved budget amount is rectified.
9.5	Trainings	1280.00	1907.00	The Total approved budget amount is rectified.
9.5.21	PNDT Trainings	23.50	5.00	The amount of Rs 23.50 Lakhs was inadvertently mentioned in approved budget column instead of Rs 5 Lakhs. The same has been rectified.
9.5.27	Trainings for Health & Wellness Centre	8.00	648.00	The Total approved budget amount is rectified.

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FMR Code	Activity	Amount conveyed in RoP 2019-20 (Rs. in Lakh)	Rectified Amount for FY 2019-20 (Rs. in Lakh)	GoI Remarks
9.5.27.1	Bridge Course/ Training on Standard Treatment Protocols	0.00	640.00	Amount of Rs 640.00 Lakhs @ Rs 80,000 per candidate for 800 candidates for new 800 SC-HWCs was approved and the same was mentioned in GoI remarks but was not reflected under approved budget amount column in RoP 2019-20. The same has been rectified.
9.5.29	Any Other Trainings	2.21	7.71	Amount of Rs 5.50 Lakhs and Rs 2.21 Lakhs are approved in FMR 9.5.21.1 and 9.5.29.7 respectively, but missed in calculation of total approved budget amount in RoP 2019-20. The same has been rectified.
9.6.31	Capacity Building for National Rabies Control Programme	3.20	3.20	Approval is reflected in Total Training budget.
<b>10</b>	<b>Review, Research &amp; Surveillance</b>	<b>119.64</b>	<b>91.74</b>	<b>The Total approved budget amount is rectified.</b>
10.1	Review	30.44	30.94	Amount of Rs 4.95 Lakhs, Rs 25.49 Lakhs and Rs 0.50 Lakhs are approved in FMR 10.1.1, 10.1.2 and 10.1.3 respectively, but missed in calculation of total approved budget amount in RoP 2019-20. The same has been rectified.
10.4	Other recurring cost	42.80	14.40	The Total approved budget amount is rectified.
10.4.3	Referral Network of Laboratories (Govt. Medical College labs) Reimbursement based payment	6.00	0.00	Amount of Rs 6.00 Lakhs has been approved and shifted to FMR 10.4.4, however, the amount of Rs 6.00 Lakhs is inadvertently mentioned under Approved budget column. The

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FMR Code	Activity	Amount conveyed in RoP 2019-20 (Rs. in Lakh)	Rectified Amount for FY 2019-20 (Rs. in Lakh)	GoI Remarks
	for laboratory tests			same is rectified.
10.4.5	Costs on Account of newly formed districts	22.40	0.00	The amount of Rs 22.40 Lakhs was inadvertently mentioned in approved budget column instead of Rs 0.00 Lakhs. The same has been rectified.

2 With the rectification of errors and additional approvals of Rs 6.02 Crore as per Table 1, the total approvals under NHM for FY 2019-20 for the State of Punjab is Rs. 1060.84 Crore including IM and Immunizations Kind Grants.

Yours faithfully,



Deputy Secretary (NHM)

